



Mainspring  
Academy

# *Hope For a Better Future*

[www.MainspringAcademy.org](http://www.MainspringAcademy.org) . 6700 Southpoint Pkwy, Suite 400, Jacksonville, FL, 32216 . (904)503-0344



## Our Mission

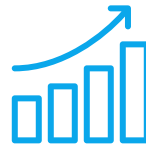
# Quality, Individualized Education

In a safe learning environment where children with intellectual and developmental differences can thrive.

Join our campaign.



Enhanced  
adaptive learning model



Expanded  
spectrum of services



Engaged  
community  
for an inclusive future

**Giving hope to  
the families of  
children who  
are often  
overlooked.**

Since 2015, with the support of our donors, we have given up to 63 families each year the peace of mind in knowing their child is in a quality, individualized, and safe learning environment with compassionate staff who work hard for their progress. As our population of students increases, we need your help more than ever.





**For many of our students, Mainspring Academy is the only school in Jacksonville with the resources to fit their needs.**



Mainspring Academy is a private education center in Jacksonville, Florida which currently serves 60+ students, ages 5-22, with a variety of moderate to severe special needs, learning differences, and neurological diagnoses including Down syndrome, autism, cerebral palsy, and other developmental and behavioral differences. Mainspring is different from other special needs schools in Jacksonville. As of 2024, 79% of our students are nonverbal, language impaired, or have a diagnosis of mixed receptive-expressive language disorder. 81% of students are diagnosed with Autism, 89% dual diagnoses, 81% intellectual or developmental delays, 19% ADHD, 5% General Anxiety Disorder, 11% Cerebral Palsy, 13% Down Syndrome, 8% Oppositional Defiance Disorder, and 5% visually impaired. More than 80% of students at Mainspring have been removed from, or previously attended, one or more public or private programs that did not foster progress in their independent and functional learning goals.



## Why We're Different

### Specialized staff

In 2019, Mainspring Academy was rated in the top 20 percent of Florida private schools for the highest percentage of faculty with advanced degrees by Private School Review. 100 percent of teachers have degrees in special education or psychology, 100 percent of administration with advanced degrees, 75 percent of total staff with bachelor's degrees, 50 percent of staff who hold certifications as registered behavior technicians, one Board-certified behavior analyst, and 35 percent of staff as family members of children with intellectual or developmental differences.

### Extended school year

We believe consistency is a major key to learning. That's why our school program runs from August to June. Our summers are shorter than other schools, but we spread three additional week-long breaks throughout the school year. During those breaks, parents have the option of keeping students in school for Intersession and Summer Camps, where they have extra opportunities for fun, creativity, and adventure in a structured learning environment.



### Collaborative environment

Our children's futures are a team effort. We believe that teamwork promotes consistency and maximizes student success. Mainspring Academy welcomes third-party credentialed applied behavior analysts, and occupational, physical, speech, and feeding therapists. Staff, parents, and providers work together to develop our student's goals throughout the school year and during our annual Individualized Learning Plan review meetings. We also believe in supporting our students' successes, even when they're ready for a new environment, so we have partnered with several impactful special education schools in the area. While those schools refer students to our specialized program so that we can help them work on foundational skills, we also meet with families to come up with a transition plan when we feel our currently-enrolled students have developed the skills to move on to the least restrictive environment. 10% of students at Mainspring Academy are transitioned into least restrictive environments for best success every year.





# When you give the gift of hope, you're supporting:



**Program  
enhancements  
for our  
adaptive  
learning model**



**Campus  
expansions for  
increased  
learning  
opportunities**



**Community  
engagement in  
dreams for a  
better future.**

## Right where they belong.

The state of Florida ranks 34th lowest in the nation in its availability of services for people with intellectual and developmental differences (Case for Inclusion, 2019, p.16)

Parents won't always be around for their children. That's why when children struggle in school, parents can't help but wonder if they'll be okay in the future. Many children with intellectual and developmental differences are currently enrolled in a program that can't provide them with the care they need while preparing them for what's next. This often leaves their families feeling lost and fearful. At Mainspring Academy, we believe in providing tailored learning for the best success of students with unique needs. We believe in acceptance, dignity, and transparency. We not only partner with families in their child's education but we ensure them the joy and peace of mind of knowing their child is right where they're supposed to be.

**Join our campaign to give hope for a  
better future.**



**Our donors play a crucial role in helping us to provide quality, individualized education to our special education students. With your help, we can maintain our momentum, grow our services, and expand our reach.**

From the ongoing expenses of the specialized academic and enrichment programming we provide, to campus improvements, operating expenses, and our ability to offer opportunities for financial hardship scholarships to many families in need, maintaining and updating our current services is costly. The majority of our revenue comes from student tuition and state-funded scholarships, which do not fully cover these ongoing expenses. We rely on the commitment of mission-driven donors like you to make up the difference. From 2019-2024, our student population has increased by 57% and continues to grow. In order to make an even bigger impact for children with intellectual and developmental delays in the Jacksonville community, we're looking ahead. You can help us create new, even better ways for more students to engage in quality, tailored learning experiences here at Mainspring Academy, through additional adaptive programming and, one day, a future freestanding facility of our very own. With your help, we can maintain our momentum, grow our services, and expand our reach for children in need of quality, individualized special education.

**You can make a fundamental impact by helping us give families hope for a better future.**





*"Our kids are unique. They're all unique and each of their needs are different. For Jeremiah to grow, he needed some additional support that the other schools were not able to provide. My son needs structure. He also needs behavioral support so he can function. There is not another school in Jacksonville that will help him work on those areas that Mainspring has been able to do. I don't want to have to go anywhere else because now he can focus on his academics, focus on speech and be able to work on the other things he can work on because he's not focused on his peers. You don't know what it's like until your child is misplaced in a school system. It's a terrible feeling, You want your children to be able to succeed in life, to be able to function in life. This is a great, great need. Not just for my son. All these kids are beautiful and they deserve every chance, every opportunity to succeed and they need all the help they can to learn. If we all come together it can be done. It's not a feat that can't be accomplished."*

**Bonny Fershtman, Mainspring Parent**



# Our Adaptive Learning Model

We believe in a program that addresses the needs individual needs of our students.

## Academics

We provide instruction aligned with evidence-based curricula and focus on individualized instruction to accentuate student strengths and provide remediation for academic deficiencies. Every learner is unique, so we provide ongoing assessments and progress monitoring to support growth in learning for all our students. Our experienced faculty uses accommodations, modifications, and individual support to ensure each student is making gains in every area while they're at school. The primary curricula for Mainspring Academy's educational foundation are the Unique Learning System and the Styer-Fitzgerald program for Functional Academics, which provide differentiated academic and developmental materials for educators to match the specific learning needs of our students, intended to reach a wide range of learners from pre-kindergarten to high school and beyond with their transitional grade band. Available supplemental curricula includes the PCI Reading Program, I-Ready, Learning A-Z, Visualizing and Verbalizing, and Essentials for Living.



## Art Therapy Curriculum and Resources

Our STEM-centered customized art therapy curriculum, created in collaboration with Indigo Art Therapy provides students with opportunities to creatively express themselves. This program incorporates sensory integration, fine motor skills, cognitive spatial awareness, and strategies for anxiety reduction.

## Adaptive Yoga Resources

Classrooms have access to the Rainbow Yoga/Yoga Alliance USA's Neurodivergent Training Program which provides students with opportunities to increase mindfulness, reduce stress, and learn strategies to improve impulse control, emotional regulation, and mobility.



## Music Program

Students have hands-on experience with different types of instruments and musical styles during music lessons which incorporate phonological awareness, social-emotional learning, spatial awareness, self-control, stress management, mobility, rhythm, and pitch. Our music program is a third-party collaboration with Kindermusik.



## Adaptive Physical Education

Led by licensed exercise physiologists at Adaptive Exercise Group, Mainspring Academy's adaptive physical education program promotes wellness, movement, social skills, self-esteem, and stress management through fitness activities tailored to each student's foundational skills.



## Special Olympics Program

Mainspring Academy is a proud partner of Special Olympics Florida's Young Athletes, Little Elites, and Unified Schools programs. Our students practice all-year-round and showcase their individual skills in bi-annual Basketball, Flag Football, Soccer, and Track and Field Events, Special Olympics provides our students with opportunities not only to improve athletic and motor skills, but also to increase their confidence, practice social skills, learn teamwork, and integrate with local community volunteers.







Our goal is to provide even more adaptive services for our unique learners. Accommodations, modifications, and supplemental and enrichment services are necessary to help students improve educational outcomes, as well as reach curriculum goals in the classroom environment. Related services are defined within the Individuals with Disabilities Education Act (IDEA) (2004) under part B as those "deemed necessary to help a child benefit from special education," with specially designed instruction meant to "address the unique needs of the child". Failure to accommodate instruction for special education students can cause significant impacts on the academic and functional progress; as well as future transition, independence, social skills, employability, daily living skills, and community integration.



## G.R.O.W. Program

Our (Getting Ready for the Outside World) G.R.O.W. Program invites students who have shown success in the acquisition of pre-vocational skills from our secondary program, and who are ready to generalize these skills into the community for weekly off-site lessons. Students practice real-time social communication, self-advocacy, planning, basic budgeting, and workplace skills. This program is focused on preparing our students to be most successful in community settings as they work toward graduation from Mainspring Academy.

## Transition Resources

Students with moderate to severe diagnoses are often not considered for competitive employment or independent living opportunities. Our vision includes enhancing our current natural workplace training and social opportunities for our unique population of students that will support the ultimate goal of community integration. A vending program would include training in soft skills, inventory management, goods production, sorting, organization, and clerical services. Research-based social skills curricula would help students develop social-emotional skills like relationship-building, recognizing environmental cues, emotional regulation, problem-solving, and goal-setting. We also have a long-term vision to provide vocational rehabilitation services that will lead to the ultimate goal of employment. These services may include training opportunities and/or specialized equipment. Becoming a vocational rehabilitation vendor will require licensure and startup materials. Your contributions to this fund may also support the related costs of implementing these programs.



# An Engaged Community

Our goal is not only to increase the population of students we serve and services we provide; but to increase our advocacy for the betterment of our students' futures when they leave Mainspring Academy.



## Financial Hardship Scholarships

The cost of raising and educating a special needs child is a tremendous strain on many families. While we accept various state-funded scholarships, they often do not cover the entire cost of tuition at our school. We believe in the value of a diverse student body and the opportunity for all students to have access to the best possible educational experience. Data findings from the National Center for Education Statistics (NCES), the United States Census Bureau, and Education Data Initiative (EDI) regarding private school enrollment, household income, and Florida tuition costs indicate disproportionality in national overall minority private school enrollment. With 42% enrollment in the 2021-2022 school year, Mainspring has one of the highest numbers of minority students compared to other related private special education schools. Our financial hardship committee looks at the child's financial and educational needs. We provide full and partial scholarships, depending on the family's income and circumstances. This program is entirely funded by corporate and private donors. In the 2021-2022 school year, Mainspring Academy provided internal hardship scholarship funding to 44% of its families. Donations to this fund will enable an economically challenged family to enroll their special needs child at Mainspring Academy.

## Student Advocacy

From Individualized Education Plan (IEP) aid to behavior management, crisis intervention, provider services, transition planning, and adult services, families of special needs students are often overwhelmed or unaware of many of the vital community resources available to support the needs of students for their futures outside of the school environment. Our vision is to support the well-being of each student not only while they are enrolled at Mainspring Academy, but also beyond graduation by providing parent trainings and opportunities to learn from community partners.



# Campus Improvements and Expansions

From 2019-2024, our student population has increased by 57% and continues to grow.



## Our Story

In the Winter of 2019, Mainspring Academy faced the threat of closure, a crisis that would have devastated many families, students, staff, and community supporters. With the swift and steadfast support from families, staff, donors, community, and local media, we embarked on a Capital Campaign which would help us move our services to a new facility. Within a few months, by the Summer of 2019, Mainspring Academy opened its doors to its 6700 Southpoint Parkway location and has continued to fulfill the mission to provide quality, individualized education in a safe learning environment where children with intellectual and developmental differences can thrive. Now, we're on a trajectory to become an even more vital and significant provider of quality education for those with special needs or learning challenges. As our student population grows, so does our vision to expand our space and, ultimately, have ownership of a freestanding facility.



## Improvements

Beautification, building repairs, vocational van maintenance classroom technology, sensory and social skills equipment, playground equipment, and school furniture are consistent operational needs.



## Additional classroom and office spaces

Our increasing student population provides opportunities to office spaces and two to four additional classrooms and related equipment to our current space.



## Freestanding Facility

Currently, Mainspring Academy rents its space on a 5-year renewable lease. Our school is here to stay and continues to grow, so our vision for the future includes the purchase of a freestanding academic facility with additional classrooms, office spaces, vending program, and gymnasium. By contributing to this fund, you can help us turn our vision into a reality.



## Special needs school, Mainspring Academy, rallies and relocates

By Taylor Smiley [tsmiley@jacksonville.com](mailto:tsmiley@jacksonville.com)

Posted Aug 23, 2019 at 8:15pm

Updated Aug 24, 2019 at 6:56pm



*Lincoln Rivera, 11, works on a math problem with teacher Michelle Arias during a class Thursday at Mainspring Academy in Jacksonville. The school is for students ages 5 to 22 with learning, emotional, physical, neurological, and developmental disabilities. {Will Dickey/ Florida Times-Union}*

No one is more excited about the reopening of Mainspring Academy at its new location than the students.

Maneuvering through freshly painted hallways and down immaculate corridors, students are exploring and gaining a newfound sense of comfort in their contemporary school.

A few younger students are intrigued to try out the computer lab and its donated MacBook's with help from teacher assistant Jessica West.

After the School's board reversed its decision to close at the end of the 2018-2019 school year, parents and faculty united to keep Mainspring open, unsure whether they would be able to find the same opportunities and care for their children elsewhere.

"This is a school that we as parents felt was worth fighting for," said Luz Rosario, a parent.

They cut the ribbon Aug. 9 at the school's new home at 6700 Southpoint Parkway, Suite 400, less than a mile from its old location.

Mainspring is a nonprofit, private school that cares for special needs children between the ages of 5 and 22.

Rated in the top 20 percent of Florida private schools for the highest percentage of faculty with advanced degrees, the school offers services for a wide range of learning, emotional, physical, neurological, and developmental disabilities.

The school provides art, dance, yoga, academics, team sports and the Special Olympics as part of its broad range of activities and opportunities afforded to students. On Fridays, it allows food trucks to come to the school so students can practice their vocal skills by learning how to order their own menu items.

Mainspring allows parents to contract their own private therapists — through five different credited therapy groups — who can spend time with children on an hourly or daily basis to further help develop a plan to care for their individual needs.

Head of School Dina Parisi is Mainspring's tenacious leader in all of the growth over the last school year.

"The parents are 90 percent of the reason that we're still standing here today after what we went through last spring," Parisi said. While the school has been fortunate in receiving donations from the community, company donors and other support, the parents have been the backbone to the school in vowing to stand firm with faculty and staff.

In February, parents of Mainspring Academy student were devastated to learn by email that the school would close.

Parisi is excited about the new space and the additional opportunities that come with it, despite the challenges of the past few months. The biggest challenge, of course, is finding the funding to appropriate to all of the new additions and needs for the school. "We want to make sure that we have everything that it needs."

Some parents, like Rosario, realized what was on the line in February. Her son, Michelangelo, has attended the school since 2015.

"The one thing Dina did not mention, that is here, is called dignity. That's what my child gets here. Every child that comes to this school is given dignity. Everyone is equal."

One of the main additions to the school that both parents and staff are working to raise money for the school playground.

"At the playground, every child is equal. My 15-year-old, who's neurotypical and gets every accolade, is exactly the same as Michelangelo when they're on the playground," Rosario said. "There are no limits when you get on that swing."

A few more of those additions include a vocational room, set up specifically to teach vocation and independent living skills, which include a mock bedroom area and kitchen. The appliances, like the dishwasher and convection oven, are largely donated. {continued on next page}



## Special needs school, Mainspring Academy, rallies and relocates

The sensory room is another feature that is offered to every student, where they have enough space to relax and develop senses through special lighting, music and objects. Classrooms are about three times bigger than those in the former facility, and the academy hopes to increase enrollment by 25-30 percent over the next three years.

Another integral part of ensuring that the community sees and understands the school's vision, is communicating that vision clearly across different aspects of media.

School coordinator Sabrena Snow works to make sure that Mainspring's voice is heard. In addition to the school's Facebook page, she created an Instagram account that has recruited new admissions, as well as attracted new donors. She said that the account, in addition to their growing YouTube channel, allows the community and families to catch a glimpse of what the school offers and what the kids are doing on a regular basis.

The GoFundMe account Snow created in March has received over \$5,000 in donations to attempt to reach their goal of \$160,000.

"Social media is very important for communicating our vision and goal to a broader range of people. It helps us form a connection to people, as we want others to love our kids and their learning as much as we do."

While many parents have tried public schools as well as other local private schools, they say none have helped their children quite as much as Mainspring.

Rosario said that while there are many wonderful schools in the area, not all of them are designed the same way with the same openness to demographic differences. She appreciates Mainspring's policy of opening its doors and arms to every child, without putting them in a box.

Safety, comfort and routine are indispensable to allow a child to be confident enough to grow independently, once you drop them off at school, Rosario said.

"He [her son] walks these hallways like he owns the place now, and that as a parent, you cannot put a price on that," Rosario said.

Some of the school's long-term goals, according to Parisi, are to have a freestanding building and increased enrollment, but the community's support is paramount in being able to see those dreams come true.

Currently, all members on the board are parents of special needs child, which is fairly unique in the education system. That helps foster a different layer of understanding, as it allows them to fully understand both sides of the fence when it comes to parents' needs and wants.

Listed online as one of five core values, Mainspring prides itself in upholding consistent tenacity, which knows no bounds within their classroom walls.

"This is a labor of love. For the staff here, this is their calling," Parisi said.

<https://www.jacksonville.com/news/20190823/special-needs-school-mainspring-academy-rallies-and-relocates>

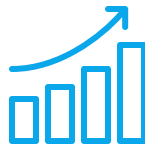


## Join our campaign to give hope for a better future.

*We envision a city where no special education child is displaced in the school system, regardless of their differences. In our vision, every transitioning young adult has access to support, a place in the community, and every parent has the comfort in knowing their child has developed the skills for the best possible future.*



Enhanced  
adaptive learning model



Expanded  
spectrum of services



Engaged  
community  
for an inclusive future





*"I have been teaching at Mainspring since its beginning. Since I started, I have grown tremendously. I have more confidence in running my own classroom, running goals with my students, and collaborating with staff members. I am also much more organized. I love being with my students and have learned to always take time out of the day to celebrate the victories they make. I also love to make learning fun and enjoyable for them! Thank you to all the donors who have funded Mainspring Academy. Your support is much appreciated and contribute to helping our school become the success that it is!"*

### **Amy Lentzke, Mainspring Teacher**



*"Connor was struggling in the public school system and was not getting the individual attention, education, or structure he needed. Enrolling him in Mainspring was one of the best decisions we ever made. Within a year, Connor was a lot less irritable, more patient, more verbal, more willing to take directions, and his rating improved tremendously. With the staff's relentless help and guidance, Connor was also finally potty trained. Mainspring has been a key component in Connor's continued progress. It's because of donors and the amazing staff's support and willingness to think outside the box that allowed Connor to accomplish so many milestones. Connor has attended Mainspring for almost 8 years, and he is still excited to go to school each morning."*

### **Wendie Holman, Mainspring Parent**



*"In the years Jordan has gone to Mainspring, he has really blossomed into an independent young man. Everyday it seems he is applying the skills he learned at school at home. The other day after dinner, I went to clean the kitchen, only to find that Jordan had already loaded the dishwasher and put the food away. When I asked him about it I found out that they'd done it at school that day. Mainspring has also shown me how I can apply their techniques to help Jordan at home. At school, Jordan has a daily schedule. I use that same concept at home. I put steps he needs to accomplish a goal on dry erase boards throughout the house, then gradually phase them out after a few weeks. It helps him learn the behavior necessary to independently accomplish a goal. Thanks to the things he has learned at Mainspring, he is also more willing to attempt new things independently, like making lasagna from scratch or mowing the lawn. Participating in sports at Mainspring gave him the confidence to join a group of typically developing kids this summer and learn to swim. Donors are important for all schools like Mainspring because it helps defray the cost of the school for some families, implement much needed programs, purchase special equipment, etc. However, the most important thing about donors is that their donations help our kids build a foundation of skills that they can use throughout their lives."*

### **Kim Winston, Mainspring Parent**



# The Plan

1

## See our work for yourself.

Meet our beautiful students and dedicated, compassionate staff. You can also visit our website [www.MainspringAcademy.org](http://www.MainspringAcademy.org), Facebook, or Instagram pages.

2

## Give the gift of hope.

Determine if our mission, values, and work align with your passion to make a difference..

3

## See the difference you make.

Help us provide quality, individualized education in a safe learning environment where children with intellectual and developmental differences can thrive. Watch as our children develop the foundational skills towards independence.

**Making an impact  
for the  
children...and their  
families, too.**

There's a lot of heart and soul that goes into what we do. Our school employs passionate people who do what they love and our students benefit from the quality care and learning that is a reflection of that passion. Instead of focusing on numbers, we focus on our mission to help students with intellectual and developmental differences thrive. Whether a student at Mainspring is learning how to put on their socks for the first time or learning how to write their first resume, you share in the pride of watching these small steps become catalysts for the future. You share in the fulfillment in seeing their parents finally breathe a sigh of relief. You can feel good knowing you play an important role in making great things happen for the children as well as their families.

**By giving the gift of hope, you are ensuring that our families don't have to worry about:**



*Whether their child is able to keep up with the learning demands in the classroom.*



*Whether their child is safe, accepted, understood, and treated with compassion and dignity by peers and staff.*



*Whether their child will develop the foundational skills that will help them have a chance for a better future.*





# 2022 Impact



## DIRECT IMPACT 2022 MAINSRING ACADEMY

PROVIDING QUALITY, INDIVIDUALIZED EDUCATION  
IN A SAFE LEARNING ENVIRONMENT WHERE  
CHILDREN WITH INTELLECTUAL AND DEVELOPMENTAL  
DIFFERENCES CAN THRIVE.



### SMARTBOARD INTERACTIVE DISPLAYS FOR EVERY CLASSROOM



### ADAPTIVE ENRICHMENT PROGRAMMING

#### MUSIC THERAPY



#### PHYSICAL EDUCATION



#### ART



#### YOGA



30%  
OF OUR STUDENTS RECEIVE FINANCIAL SUPPORT FROM  
MAINSRING TO PAY FOR TUITION.  
WE ARE PROUD TO REPORT THAT WE HAVE PROVIDED  
AN AVERAGE \$50,000.00 PER SCHOOL YEAR SINCE OUR  
INCEPTION, SUPPORTING OUR GOAL TO MAINTAIN A  
ROSTER OF DIVERSE STUDENTS FROM DIFFERENT  
WALKS OF LIFE.

### S.T.E.A.M SUMMER PROGRAM



### STAFF PROFESSIONAL DEVELOPMENT

### CAPITAL IMPROVEMENTS + ENHANCED SCHOOL SECURITY SYSTEM



### 9-PASSENGER VAN FOR COMMUNITY-BASED LEARNING

DONORS WHO PARTNER WITH OUR ORGANIZATION HAVE A  
DIRECT IMPACT ON CHANGING OUR VULNERABLE STUDENT'S LIVES. WE HOPE  
WE CAN COUNT ON YOUR COMMITMENT TO HELP US REACH OUR 2023 GOALS.



DONATE ONLINE AT  
[WWW.MAINSRINGACADEMY.ORG](http://WWW.MAINSRINGACADEMY.ORG)  
OR SCAN OUR QR CODE.



DONATE BY MAIL  
(CHECKS PAYABLE TO "MAINSRING ACADEMY")  
ATTN: COMMUNITY AFFAIRS  
6700 SOUTHPOINT PKWY SUITE 400  
JACKSONVILLE, FL 32216

# Mainspring Academy, Inc.

Budget Overview: BUDGET JUL 22-JUN 23e - FY23 P&L

July 2022 - June 2023

	TOTAL
Revenue	
Fundraising	
Donations - Corp	59,700.00
Donations - Indiv	38,830.00
Events	12,000.00
Grants	15,000.00
<b>Total Fundraising</b>	<b>125,530.00</b>
Other Services	
Credit Card conven fees	1,900.00
Extended Day Fees	20,000.00
Intersession Fees	7,500.00
Summer Camp Fees	17,000.00
<b>Total Other Services</b>	<b>46,400.00</b>
Tuition	
Contract & Other	9,000.00
Gardiner tuition	1,057,600.00
Private Pay	201,399.00
Registration Fees	63,000.00
<b>Total Tuition</b>	<b>1,330,999.00</b>
Tuition Discounts	
Employee Discount	-2,000.00
Financial Aid/Scholarships	-24,002.00
<b>Total Tuition Discounts</b>	<b>-26,002.00</b>
<b>Total Revenue</b>	<b>\$1,476,927.00</b>
<b>GROSS PROFIT</b>	<b>\$1,476,927.00</b>
Expenditures	
Admin/Office Expenses	
Admin. Discretionary	3,600.00
Advertising & Marketing	600.00
Bank Charges & Fees	960.00
Copier Lease	9,600.00
Credit Card Fees	9,000.00
Dues & memberships	3,000.00
Equipment Rental	4,476.00
Insurance - Liability	22,552.00
Licenses & Permits	500.00
Meals & Meetings	1,800.00
Office Supplies	1,200.00
Postage	300.00
Printing	600.00
Professional Development	1,750.00
<b>Total Admin/Office Expenses</b>	<b>59,938.00</b>



# Mainspring Academy, Inc.

Budget Overview: BUDGET JUL 22-JUN 23e - FY23 P&L

July 2022 - June 2023

	TOTAL
Curriculum & Classroom Exp	
Education & Training	3,000.00
Furniture & Equip	9,996.00
Materials & Supplies	5,000.00
Stipends	
Stipend - Prof Dev	2,400.00
Stipend - Supplies	3,000.00
<b>Total Stipends</b>	<b>5,400.00</b>
Student Activity Exp	2,200.00
Summer Camp Exp	2,000.00
Support Services	
Academic Support Svcs	3,300.00
<b>Total Support Services</b>	<b>3,300.00</b>
Travel staff	825.00
<b>Total Curriculum &amp; Classroom Exp</b>	<b>31,721.00</b>
Facilities Expense	
Janitorial & Cleaning	18,000.00
Pest Control	1,200.00
Rent & Lease	191,340.00
CAM	105,948.00
<b>Total Rent &amp; Lease</b>	<b>297,288.00</b>
Repairs & Maintenance	6,000.00
Security	3,600.00
Storage Unit	1,074.00
Telephone & Internet	3,000.00
Utilities	12,000.00
<b>Total Facilities Expense</b>	<b>342,162.00</b>
Information Technology Svcs	
Computers & Hardware	8,200.00
IT Tech Services	11,480.00
Software Subscriptions	2,640.00
Website	3,000.00
<b>Total Information Technology Svcs</b>	<b>25,320.00</b>
Payroll & HR expense	
Background Screening/Fingerprints	2,000.00
Group Health Ins	18,000.00
Payroll Service Fees	19,200.00
Payroll Taxes	68,784.69
Recruitment & Job Ads	3,000.00
Salaries & Wages	948,730.00
Worker Comp Ins	3,600.00
<b>Total Payroll &amp; HR expense</b>	<b>1,063,314.69</b>

# Mainspring Academy, Inc.

Budget Overview: BUDGET JUL 22-JUN 23e - FY23 P&L

July 2022 - June 2023

	TOTAL
Professional Services	
Accounting	15,000.00
Legal	4,500.00
<b>Total Professional Services</b>	<b>19,500.00</b>
<b>Total Expenditures</b>	<b>\$1,541,955.69</b>
<b>NET OPERATING REVENUE</b>	<b>\$ -65,028.69</b>
Other Revenue	
Other Miscellaneous Revenue	90,000.00
<b>Total Other Revenue</b>	<b>\$90,000.00</b>
<b>NET OTHER REVENUE</b>	<b>\$90,000.00</b>
<b>NET REVENUE</b>	<b>\$24,971.31</b>



Supporting quality, individualized education for special education students

# DONATION PLEDGE FORM



Join a supportive environment.



See the progress and growth you help contribute to.



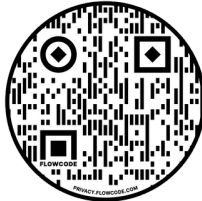
Support the success of a community of students who are often overlooked.



## Mainspring Academy

Mail or return pledge form and donation to:

ATTN: Community Affairs  
Mainspring Academy  
6700 Southpoint Pkwy, Suite 400  
Jacksonville, FL, 32216



Scan our QR code to make a general donation OR follow the steps to pledge and donate online.

**Step 1. Click to complete this Pledge Form online:**  
[www.mainspringacademy.org/giving/#MakeAPledge](http://www.mainspringacademy.org/giving/#MakeAPledge)

**Step 2. Click to make your donation online:**  
[www.MainspringAcademy.org/support-mainspring/donation-form/](http://www.MainspringAcademy.org/support-mainspring/donation-form/)

I (we) would like to make a pledge to Mainspring Academy in honor of:

-OR-

I (we) would like funds to be directed to (list area of need):

-OR-

Giving Program/Sponsorship:

Giving Level/Sponsorship Level:

Your First and Last Name

Company Name

:

Phone Number

Street Address

City

State

Zip

E-mail Address

Amount

Donation Type:

☐

Cash

☐

Check\*

☐

Credit card

Credit Card Type:

☐

American Express

☐

Mastercard

☐

Discover

☐

Visa

*\*Please make checks payable to "Mainspring Academy"*

Card Number

Exp. (MMYY)

Cardholder Name (If different from above)

Billing Address, City, State, Zip (If different from above)

Phone Number (If different from above)

Email Address (If different from above)

How do you prefer to be contacted? (Email, phone, mail, no preference)

Birth Month and Day (MMDD) (For stewardship purposes)

*Thank you for making a difference for our school.*

# Contact Us

## Have questions? Want to learn more?

We'd love to hear from you. Contact us today!

### PHONE

(904)503-0344

### EMAIL

[info@mainspringacademy.org](mailto:info@mainspringacademy.org)

### WEBSITE

[www.mainspringacademy.org](http://www.mainspringacademy.org)

### FACEBOOK

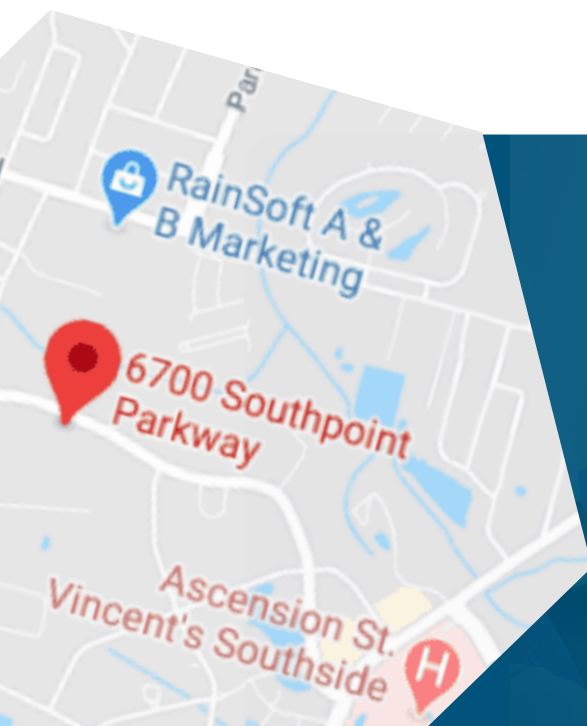
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## Conveniently located off of JTB and I95



6700 Southpoint Pkwy, Suite 400  
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